

Sample Data Intensity 1.035 \$15.06 Level 1 Per-Minute Cost
 \$15.53 Level 2 Per-Minute Cost
 Operating Room Per-Minute Charge between 1.035 \$16.07 Level 3 Per-Minute Cost
 Analysis levels 1.035 \$16.63 Level 4 Per-Minute Cost
 1.035 \$17.21 Level 5 Per-Minute Cost

Procedure	Level	Category	Pre Op Minutes	Post Op Minutes	Cut to Close Minutes	Number Proc.	C to C Ave. Min.	Total Cost for Total Procedures	OR Cost Per Procedure	Average			
										Level Cost	2.7 Mark Up	Reimb. at 50%	Margin
CLOSMANIP - Closed manipulation	1	ORT	1,853	3,745	376	25	15	\$5,640	\$226				
EAREXPLO - Ear exploration	1	ENT	137	54	13	1	13	\$195	\$195				
CYSTO - Cystoscopy	1	URO	585	714	135	9	15	\$2,025	\$225				
<u>All Level 1 Procedures Subtotals:</u>			<u>11,508</u>	<u>15,412</u>	<u>2,309</u>	<u>228</u>	<u>10</u>	<u>\$34,635</u>	<u>\$152</u>	<u>\$152</u>	<u>\$410</u>	<u>\$205</u>	<u>35%</u>
LACEREP - Laceration(s) repair	2	GEN	166	381	205	6	34	\$3,183	\$530				
HERNIA - Hernia repair	2	GEN	255	420	210	4	53	\$3,260	\$815				
AVFISCREAT- AV fistula creation	2	VAS	320	226	226	3	75	\$3,509	\$1,170				
<u>All Level 2 Procedures Subtotals:</u>			<u>105,499</u>	<u>131,398</u>	<u>39,967</u>	<u>1,885</u>	<u>21</u>	<u>\$620,488</u>	<u>\$329</u>				
URETSB - Ureteroscopy w/stone basketing	3	URO	15	0	18	1	18	\$289	\$289				
REMOVIMPL - Removal implant	3	ENT	68	62	20	1	20	\$321	\$321				
DUPUYREL - Dupuytren's contracture release	3	ORT	59	107	47	1	47	\$755	\$755				
<u>All Level 3 Procedures Subtotals:</u>			<u>95,364</u>	<u>153,477</u>	<u>74,941</u>	<u>1,397</u>	<u>54</u>	<u>\$1,204,180</u>	<u>\$862</u>				
EXBURSAKNE - Excision bursa - knee	4	ORT	45	192	43	1	43	\$715	\$715				
IMREVFESS - Image Guided revision FESS	4	ENT	163	343	79	2	40	\$1,314	\$657				
ORIFPAT - Orif patella	4	ORT	171	0	94	1	94	\$1,563	\$1,563				
<u>All Level 4 Procedures Subtotals:</u>			<u>67,958</u>	<u>77,181</u>	<u>70,405</u>	<u>901</u>	<u>78</u>	<u>\$1,170,889</u>	<u>\$1,300</u>				
ACL - Hamstring Graft	5	ORT	521	869	902	6	150	\$15,526	\$2,588				
ACLRECON - ACL reconstruction	5	ORT	1,518	2,043	2,468	20	123	\$42,481	\$2,124				
TKR - Total knee replacement	5	ORT	7,953	0	12,141	93	131	\$208,981	\$2,247				
<u>All Level 5 Procedures Subtotals:</u>			<u>14,680</u>	<u>6,701</u>	<u>23,072</u>	<u>200</u>	<u>115</u>	<u>\$391,827</u>	<u>\$1,959</u>				
<u>Grand Totals:</u>			<u>295,009</u>	<u>384,169</u>	<u>210,694</u>	<u>4,611</u>	<u>46</u>	<u>\$3,422,943</u>					