



SYNTELLIS

AXIOM

Company Profile

Syntellis Performance Solutions

Syntellis Performance Solutions, previously Kaufman Hall Software, provides innovative enterprise performance management software, data, and analytics solutions for healthcare organizations. Our solutions include enterprise planning and decision support tools with financial and clinical analytics capabilities to elevate organizational performance and transform vision into reality. With over 2,800 organizations and 450,000 users relying on our Axiom and Connected Analytics software combined with No. 1 rankings from Black Book Research and HFMA Peer Review designation for 6 consecutive years, our proven industry expertise helps healthcare providers acquire insights, accelerate decisions, and advance their business plans.

Peer Reviewed Product or Service

Syntellis Performance Solutions' Axiom Healthcare Suite is built upon over a decade of experience helping hospitals and health systems address evolving strategic, operational and financial management needs and consistently achieve their goals. Axiom Healthcare Suite provides sophisticated, flexible performance management solutions that empowers thousands of healthcare providers to analyze results, model future scenarios, and optimize organizational decision making. Software solutions include long-range planning, budgeting and forecasting, performance reporting, capital planning, and cost accounting. These solutions deliver decision support, reporting, and analytics within an integrated software platform.

Session Titles and key takeaways

- **Chart Your Course to Recovery with Trusted Cost Accounting and Decision Support Tools**
 - Healthcare finance experts at Syntellis will show you how to use Axiom software and data solutions to support pandemic recovery. You'll hear how to use advanced cost accounting and decision support tools to:
 - Manage recovery plans
 - Improve costing accuracy and efficiency
 - Accurately capture COVID-19 impacts
- **Rolling Forecasting: Stay Agile in the Face of Disruption**
 - Learn how rolling forecasting can help you identify what's driving budget changes, create alternate operational and financial scenarios and design appropriate strategies and actions for each scenario. Discover how rolling forecasting can help you adjust to upheaval by:
 - Identifying the relevant factors through available data
 - Creating alternative operational and financial scenarios
 - Designing appropriate strategies and actions for each scenario

- **Improve Financial Performance with Comparative Analysis**
 - A recent survey by Syntellis revealed that while CFOs consider financial benchmarking to be one of the most important analytic activities in their organization, only half of those same CFOs say their organizations are actually comparing their financial performance to that of their peers. Better analytics are the key to gaining confidence and driving improvements, but they have been lacking to date in most organizations. This presentation will discuss:
 - Obstacles to financial benchmarking and overcoming them
 - Insight into key drivers of financial performance
 - Real-life examples of how comparative data is used to improve performance

- **5 Approaches to Effective Budgeting and Forecasting in Healthcare**
 - A “best practice” planning methodology can’t be hard-wired and applied to every organization. An optimal process is often a function of an organization’s culture or even the competitiveness of its market. This presentation discusses obstacles to effective planning and the 5 approaches to effective budgeting and forecasting in healthcare:
 - Aligning rolling forecasts, multi-year plans and detailed budgets
 - Embracing statistically-driven approaches to enable efficient “what if” modeling
 - Incorporating service line analytics to refine projections
 - Providing cross-departmental initiative-based modeling
 - Promoting the feedback loop with management and executives via reporting

Contact Us

For more information on Syntellis Performance Solutions’ speakers available in your area, contact:

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