



Analyzing Data using HFS

May 12, 2022

Presented by
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- **HCRIS**
- **Management Reports**
- **Data Extractor**
- **API Excel**
- **Special Reports**
- **Auditor**

- Web based
- Public Use Files (PUFs), quarterly release by CMS and not in a readily useable format
 - HFS puts these files into a useable and readable format
 - HFS starts the upload of these PUFs as soon as they are released
 - HFS has created a database of over 1 million reports

Hospital – 384,000	SNF – 415,000	RHC– 32,000	HHA – 224,000
ESRD –158,000	Hospice – 46,000	CMHC – 1,900	FQHCs – 17,000

Total – 1,278,000

- Missing Reports
 - HFS involvement in contacting CMS to research and add missing reports reported by our Users, has improved the completeness of the PUFs
- 2552-10 and 2552-96
 - Can recreate an MCRX and PDF file for 2552-10
 - Can extract any available data for both 2552-10 and 2552-96
 - Snapshot Reports and other tools for both 2552-10 and 2552-96

- Formsets Status
 - Hospital 2552-10 and 2552-96
 - Has been available since 2013
 - SNF, FQHC, CMHC
 - Beta Testing
 - Snapshot Reports
 - Available Facility Reports
 - ESRD, RHC, HHA, Hospice
 - Beta Testing
 - Available Facility Reports
- MCRX File Naming Convention
 - A0_XXXXXX_mmddyyyy.555289.mcrx
 - F0_XXXXXX_mmddyyyy.555290.mcrx
 - A0, A1, A2 denotes an “as submitted” file, and the number, represents the number of submissions)
 - F0 denotes a “Settled” file
 - XXXXXX is the Provider Number
 - mmddyyyy is the FYE (i.e. 12/31/2013)
 - 555289,555290, etc., is the HCRIS Record number to give EACH file a unique file name

- Setting up Provider List

Preferences Extracts HCRIS Product








My Provider Portal

Your provider lists will be used to populate the drop down selection Report and Multi-Facility Comparisons. This list will be saved for future use anytime.

Provider Portal Features

- Hover over icons for helpful tips
- Create and delete provider lists
- Sort through lists
- Export & Import
- Assign a frequently used list as the favorite provider list

▼ Hospital - 2552

Test ▼       

<input type="checkbox"/>	Number	Name
<input type="checkbox"/>	240057	ABBOTT NORTHWESTERN HOSPITAL
<input type="checkbox"/>	330136	MARY IMOGENE BASSETT HOSPITAL
<input type="checkbox"/>	240010	MAYO CLINIC HOSPITAL ROCHESTER
<input type="checkbox"/>	331319	MEDINA MEMORIAL HOSPITAL

► Skilled Nursing Facility - 2540 ****System Not Available****

New List ✕

Enter New Provider List Name:

[Home](#)
[Preferences](#)
[Extracts](#)
[HCRIS Products](#)
[Support](#)
[Company](#)

Provider Search

Type in a Provider Name or # in the first boxes to search for a particular provider. Or leave blank and use the filter criteria to return a group of providers/reports.

Report Type: 2552

My Provider List: All Lists

☐ Only new reports

Report Status:

City:

State:

Type of Hospital:

Provider Type:

Type of Control:

MAC#:

CBSA:

Step 1 | Step 2

Multi Facility Comparison Report - Provider Selection

This is Step 1 of the Multi Facility Comparison Report. This report can compare up to 4 providers.

- Use the left hand task pane to filter to a group or individual providers then click the Submit button at the top or bottom of the pane.
- The Selection(s) below is f
- The comparison screen (ne

Providers selected: (empty)

43 records found in all My Provider lists.

Sort By: [Provider Name](#) | [Provider Number](#) | [CBSA](#) | [Beds](#) | [Organ](#) | [DSH](#) | [Teaching](#) | [CAH](#)

Add

020012 FAIRBANKS MEM
Status: As Submitted
City:
Type of Hospital: General Short Term
Provider Type: SNF,HHA,Hospice
MAC#: 05901 CBSA: 211
Beds: 212 Organ: N DSH: Y Teaching:

Step 1 | Step 2

Data Selection

Check which report format to view:

DSH Summary

DSH Summary

	020001-PROVIDENCE ALASKA MEDICAL CENTER	020008-BARTLETT REGIONAL HOSPITAL	020006-MAT-SU REGIONAL MED CTR	020012-FAIRBANKS MEMORIAL
FYE	01/01/13-12/31/13	07/01/13-06/30/14	01/01/13-12/31/13	01/01/13-12/31/13
Cost Report Status	As Submitted 1	As Submitted 1	As Submitted 1	As Submitted 1
	Available MCR	Available MCR	Available MCR	Available MCR
	Available PDF	Available PDF	Available PDF	Available PDF
CBSA	11260	99902	11260	21820
Number of Beds	359.11	43.45	68.92	123.07
DRG Reimbursement	56,287,051	3,493,727	14,155,110	12,335,240
DSH Total %	33.34%	29.98%	19.35%	32.46%
Allowable DSH %	16.72%	12.00%	5.33%	15.99%
Old DSH Entitlement	7,495,756	183,421	607,496	1,648,969
DSH Uncompensated Care	2,000,043	270,986	232,339	70,826
Total DSH Entitlement	9,495,799	454,407	839,835	1,719,795
Capital PPS Reimb	4,499,606	279,671	1,131,525	985,927
Allow Capital DSH%	6.98%	0.00%	0.00%	6.79%
Capital DSH Entitlement	314,072			66,944

Wage Data By CBSA

Select a FFY from the drop down list and input either a CBSA or Reclassified CBSA and return a list of providers in the specified CBSA with key Wage Data items

Federal Fiscal Year: FYE between 10/1/2014 and 9/30/2015

CBSA: [Click here to Lookup CBSA](#)

Reclassified CBSA:

Submit

CBSA Lookup

State/County:

State: County:

Details:

CBSA: 40900
CBSA Name: Sacramento--Arden-Arcade--Roseville, CA
Old MSA: 6920
Old MSA Name: SACRAMENTO, CA

Close

Wage Data By CBSA

Select a FFY from the drop down list and input either a CBSA or Reclassified CBSA and return a list of providers in the specified CBSA with key Wage Data items.

Federal Fiscal Year:

CBSA:

Reclassified CBSA:

Submit



[Click here to Lookup CBSA](#)

050352 BARTON MEMORIAL HOSPITAL

Status: 1

Fiscal Year End: 12/31/2012

Sal Net of Excl: -71813

Other Wages: 0

Wage Related Costs: 0

Total: -71813

Total Paid Hours: 48236389

Total Wages % of Total: 0.14%

Total Hours % of Total: 0.63%

AHW: 1020049.82

% Above (Below) CBSA Avg: 0.86%

050352 BARTON MEMORIAL HOSPITAL

Status: 5

Fiscal Year End: 12/31/2012

Sal Net of Excl: -71813

Other Wages: 0

Wage Related Costs: 0

Total: -71813

Total Paid Hours: 48236389

Total Wages % of Total: 0.14%

Total Hours % of Total: 0.63%

AHW: 1020049.82

% Above (Below) CBSA Avg: 0.86%

050352 BARTON MEMORIAL HOSPITAL

Status: 5

Fiscal Year End: 12/31/2012

Sal Net of Excl: -71813

Other Wages: 0

Wage Related Costs: 0

Total: -71813

Total Paid Hours: 48236389

Home	Preferences	Extracts	HCRIS Products	Support	Company
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Comparative Average Search Criteria

Filter type of providers to compare averages with.

SUBMIT **CLEAR**

Report Type:
2552-10

My Provider List:
Custom search

Fiscal Year End:
2017

☐ Only new reports

Report Status:

City:

State:
Minnesota

Type of Hospital:

Provider Type:

Type of Control:

MAC#:

CBSA:

Bed Size Range:
to

2552-10 Roll Up - PPS Hospital Dashboard

Single provider to compare

Selected provider for comparison.

240010 - MAYO CLINIC HOSPITAL ROCHESTER





Search all providers...

Sort: ☐ 1/9 ☐ 1/2 ☒ Primary

Year Range: 01/01/17-12/31/17 Status: As Submitted Reports: PPS Hospital Dashboard

[Report](#) [Search Results](#)

PPS Hospital Dashboard





☐ Show text fields

240010 MAYO CLINIC HOSPITAL ROCHESTER

Status: As Submitted **Fiscal Year: 01/01/2017-12/31/2017**

City: ROCHESTER State: MN Type of Hospital: General Short Term Provider Type: IPF, IRF, Renal Dialysis
 Type of Control: Utilization: Full
 MAC#: 06201 CBSA: 40340 Beds: 1297 Organ: Y DSH: Y Teaching: Y CAH: N SCH: sch Area: Urban

Description	Single Provider Selected	Comparative Average 17 reports
Beds	1,297	420
Acute Util % Medicare	42.85 %	37.29 %
Acute Days Medicare	123,761	36,750
Acute Discharges Medicare	20,644	7,508
Acute ALOS Medicare	6	
Acute Util % Medicaid	10.18 %	12.13 %
Acute Days Medicaid	29,393	10,461
Acute Discharges Medicaid	4,370	1,820



2552 - My Provider list

Reports: Available Facility Reports

240057 - ABBOTT NORTHWESTERN HOSPITAL

Test

Sort: ☐ 1 ☐ 2 ☒ Primary

2552 - Providers

Fiscal Year Begin	Fiscal Year End	As	010001 - SO	2400	Reports: Available Facility Reports	Search all providers...
01/01/2017	12/31/2017	As	240001 - NORTH MEMORIAL HEALTH CARE			
01/01/2016	12/31/2016	Am	240002 - ST. MARYS MEDICAL CENTER			
01/01/2016	12/31/2016	As	240004 - HENNEPIN COUNTY MEDICAL CENTER			
			240005 - WHITE COMMUNITY HOSPITAL CORPORATION			
			240006 - OLMSTED MEDICAL CENTER			
			240007 - WEINER MEMORIAL MEDICAL CENTER			
			240008 - ST. ELIZABETH HOSP. OF WABASHA INC.			
			240009 - TRACY AREA MEDICAL SERVICES			
			240010 - MAYO CLINIC HOSPITAL ROCHESTER			
			240011 - GLENCOE REGIONAL HEALTH SERVICES			
10/01/2015	09/30/2016	As Submitted		03/09/2017	Full	MCRX CR PDF
10/01/2014	09/30/2015	Amended 1		01/23/2018	Full	MCRX CR PDF

Enter in desired provider number and the Available Reports for this provider will be generated...

Change to "Search all Providers..."

- Single Data Reports
 1. PPS Hospital Dashboard
 2. IP PPS Dashboard
 3. IPF PPS Dashboard
 4. CAH Dashboard
 5. Balance Sheet
- Comparison Reports
 1. Wage Index
 2. DSH Summary
 3. GME Summary
 4. IME Summary
 5. Reimb vs Cost Analysis
 6. Bad Debt Report
 7. SCH/MDH Report
 8. Protested Amounts
 9. HIT Reimbursement Settlement
 10. Hospital Uncompensated S-10
 11. Rehab LIP

- Ability to select a Provider from:
 - All Providers in all Provider Lists
 - All Providers in a Specific Provider List
 - ...or, enter any Provider Number and locate in the Database

2552 - My Provider list

Reports: PPS Hospital Dashboard

240057 - ABBOTT NORTHWESTERN HOSPITAL

Test

Sort: ☐ 1 ☐ 2 ☒ Primary

Year Range: 01/01/17-12/31/17


Status: As Submitted

PDF Download SPEC MCR CR PDF

PPS Dashboard

ABBOTT NORTHWESTERN HOSPITAL			
Provider Number	240057	Hospital	Type
Sub Provider 1		SCH	N
Sub Provider 2	24T057	CAH	N
SNF	245519	MDH	N
		DSH	Y
FYE	12/31/2017	Teaching	Y
CR Status	As Submitted	Organ Acquisition	Y
Beds	666		
City	MINNEAPOLIS		
State	MN		
County	HENNEPIN		

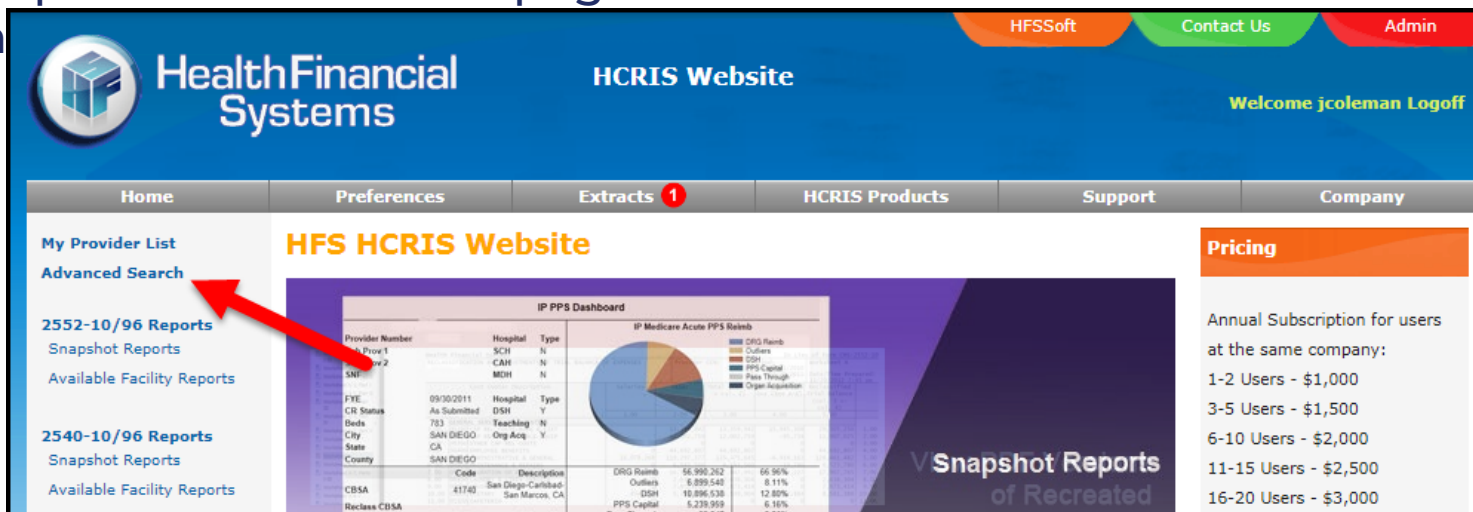
Total Hospital Medicare Reimbursement



Category	Percentage
Inpatient PPS	76.94 %
Outpatient PPS	22.18 %
SNF	0.88 %

	Code	Description	Medicare Service	Total	%
CBSA	33460	Minneapolis-St. Paul-Bloomington, MN-WI	Inpatient PPS	200,335,388	76.94 %
Reclass CBSA			Outpatient PPS	57,751,252	22.18 %
			Inpatient - Sub-1		
			Inpatient - Sub-2		

- Broken down into 4 steps, this feature allows search the entire database to extract exactly what you want in a number of formats
- Step 1 – Filter the database down to the providers the user is interested in
- Step 2 – Displays the results of the filtering in Step 1. Users can select providers individually, include an entire page of results or select all providers found
- Step 3 – What will be extracted. This step allows for Snapshot Reports, Worksheets, Custom Extracts (created by the user), MCRX cost report files and PDFs of the cost report to be extracted
- Step 4 – The extraction page. Name the extract and select the format th



The screenshot shows the HCRIS Website interface. The top navigation bar includes links for Home, Preferences, Extracts (with a red notification bubble), HCRIS Products, Support, and Company. The main content area is divided into three sections: a left sidebar with navigation links, a central dashboard, and a right sidebar with pricing information.

Left Sidebar:

- My Provider List
- Advanced Search (highlighted with a red arrow)
- 2552-10/96 Reports
 - Snapshot Reports
 - Available Facility Reports
- 2540-10/96 Reports
 - Snapshot Reports
 - Available Facility Reports

Central Dashboard:

HFS HCRIS Website

IP PPS Dashboard

IP Medicare Acute PPS Reimb

Provider Number	Hospital	Type	DRG Reimb	Outliers	DSH	PPS Capital	Pass Through	Organ Acquisition
Prov 1	SCN	N						
Prov 2	CAH	N						
SNF	MDH	N						
FYE	09/09/2011	Hospital	Y					
CR Status	As Submitted	DSH	Y					
Beds	783	Teaching	N					
City	SAN DIEGO	Org Acq	Y					
State	CA							
County	SAN DIEGO							
Code	Description	DRG Reimb	66,990,262	66.96%				
CBSA	San Diego-Carlsbad-San Marcos, CA	Outliers	6,899,540	8.11%				
Reclass CBSA	DSH	10,896,638	12.89%					
	PPS Capital	5,238,959	6.16%					
	Pass Through	13,247	0.01%					

Right Sidebar:

Pricing

Annual Subscription for users at the same company:

- 1-2 Users - \$1,000
- 3-5 Users - \$1,500
- 6-10 Users - \$2,000
- 11-15 Users - \$2,500
- 16-20 Users - \$3,000

- A number of filters to help you drilldown to a smaller subsection of providers you are interested in
- Can use your own provider list to help filter the list
 - The list of providers will be shown on the right
- Searches can be saved and easily accessed for future searches

Advanced Search & Extract Tool

Step 1 | Step 2 | Step 3 | Step 4

PREVIOUS
NEXT

Provider Search

Select filters to narrow down results.

Provider Set: Unassigned Providers
Report Type: 2552-10
☐ Only new reports

Select "None" if you wish to see providers other than the ones in your "My Provider List". If you have providers in a set that don't match the report type selection, they will not be shown.

FY: FYE 01/01/2017 to 12/31/2017
Report Status:

City:
State:
MAC#:

Type of Hospital:

Provider Type:

Type of Control:

CBSA:
Bed Size Range: to

Organ:
DSH:
Teaching:

CAH:
SCH/MDH:
Area:
Utiliz.: Full

Provider Set

Found 73 providers in the Provider list: Unassigned Providers

- 010005 MARSHALL MEDICA
- 010006 ELIZA COFFEE MI
- 010012 DEKALB REGIONAL
- 020008 BARTLETT REGION
- 020012 FAIRBANKS MEMOR
- 021305 WRANGELL MEDICA
- 030129 FLORENCE COMM.
- 031316 FLORENCE COMM.
- 041327 BRADLEY COUNTY
- 050017 MERCY GENERAL H

Saved Searches

Below are your saved searches. To delete, click on the red x. To view the saved report, click the title.

[SAVE SEARCH](#)

[DEFAULT VALUES](#)

- CA Hospitals
- Louisiana

Advanced Search & Extract Tool



Step 1 | **Step 2** | Step 3 | Step 4

PREVIOUS

67 reports found

NEXT

Provider Reports - 2552-10

Select all or some of the reports that were returned from the search.

Sort By: Provider Name | **Provider Number** | Status | FYB | FYE | City | State | Type of Hospital | Provider Type | Type of Control | MAC# | CBSA | Beds | Organ | DSH | Teaching | CAH | SCH | Area | Utilization | PDF

☐ Select All 67 Reports on Current Page

☐ Select All Reports Found

Show rows: 500 Page 1

<input type="checkbox"/>	010005 MARSHALL MEDICAL CENTER - SOUTH Status: As Submitted Fiscal Year: 10/01/2016-09/30/2017 City: BOAZ State: AL Type of Hospital: General Short Term Provider Type: Type of Control: MAC#: 10001 CBSA: 99901 Beds: 204 Organ: N DSH: Y Teaching: N CAH: N SCH/MDH: Area: Rural Utilization: Full	ADD PROVIDER DOWNLOAD
<input type="checkbox"/>	010006 ELIZA COFFEE MEMORIAL HOSPITAL Status: As Submitted Fiscal Year: 07/01/2016-06/30/2017 City: FLORENCE State: AL Type of Hospital: General Short Term Provider Type: Type of Control: MAC#: 10001 CBSA: 22520 Beds: 358 Organ: N DSH: Y Teaching: N CAH: N SCH/MDH: Area: Urban Utilization: Full	ADD PROVIDER DOWNLOAD
<input type="checkbox"/>	010012 DEKALB REGIONAL MEDICAL CENTER Status: As Submitted Fiscal Year: 04/01/2016-03/31/2017 City: FORT PAYNE State: AL Type of Hospital: General Short Term Provider Type: Psych Type of Control: MAC#: 05901 CBSA: 99901 Beds: 115 Organ: N DSH: Y Teaching: N CAH: N SCH/MDH: SCH Area: Rural Utilization: Full	ADD PROVIDER DOWNLOAD

- The results of Step 1's filtering are shown
- Can sort the list many different ways
- Can select one or a couple reports found by manually checking the check box
- Can select the entire page – 500 or 1,000
- Or select all reports found

Advanced Search & Extract Tool

Step 1 | Step 2 | **Step 3** | Step 4

PREVIOUS

1 report selected

NEXT

Report Type Selection - 2552-10

Specify data to be extracted from the database:

- ☐ Snapshot Data Set
- ☐ Worksheet Data Set
- ☒ Custom Data Sets
- ☐ Cost Report File (MCRX)
- ☐ Cost Report File (PDF)

JAke





Click Here to Add/Update Custom Extractor

- Select what type of data will be extract from the selected report(s)
- Snapshot Data Set, Worksheet Data Set and Custom Data Sets have dropdown boxes that have reports pre loaded
- Extract a Cost Report File (MCRX) and open it up in the HFS software
- Extract a Cost Report File (PDF) to easily view the cost report in Adobe

- Don't see an extract that will get the random things you want- create one
- Add rows and set them up to extract specific cells from the reports you selected
 - 999.99 'Wildcards' can be used to select entire worksheets, lines or columns
- Custom extractions are saved to user accounts
 - Can be shared with coworkers by exporting your list, emailing it and having your coworker import your list
- Quick Adds are basic provider information that will populate the worksheet, line and column for you to help speed things up


DATA Extractor - View/Edit My Extract Specifications

System:
Specs:

Quick Adds

Delete Row(s)
Save
Exit

Add Rows: 

<input type="checkbox"/>	Worksheet	Program	Provider	Line	Column
<input type="checkbox"/>	<input type="text" value="S Part I"/>			<input type="text" value="69.00"/>	<input type="text" value="1.00"/>
<input type="checkbox"/>	<input type="text" value="S Part I"/>			<input type="text" value="69.00"/>	<input type="text" value="2.00"/>
<input type="checkbox"/>	<input type="text" value="S Part I"/>			<input type="text" value="69.00"/>	<input type="text" value="0.00"/>
<input type="checkbox"/>	<input type="text" value="S Part I"/>			<input type="text" value="63.00"/>	<input type="text" value="0.00"/>

**Press tab in last column box to add a copy of the last row.

Help

Advanced Search & Extract Tool

Step 1 | Step 2 | Step 3 | **Step 4**

PREVIOUS

1 report selected

NEXT

2552-10 - Custom Data Sets - JAKE

Name of Extract:

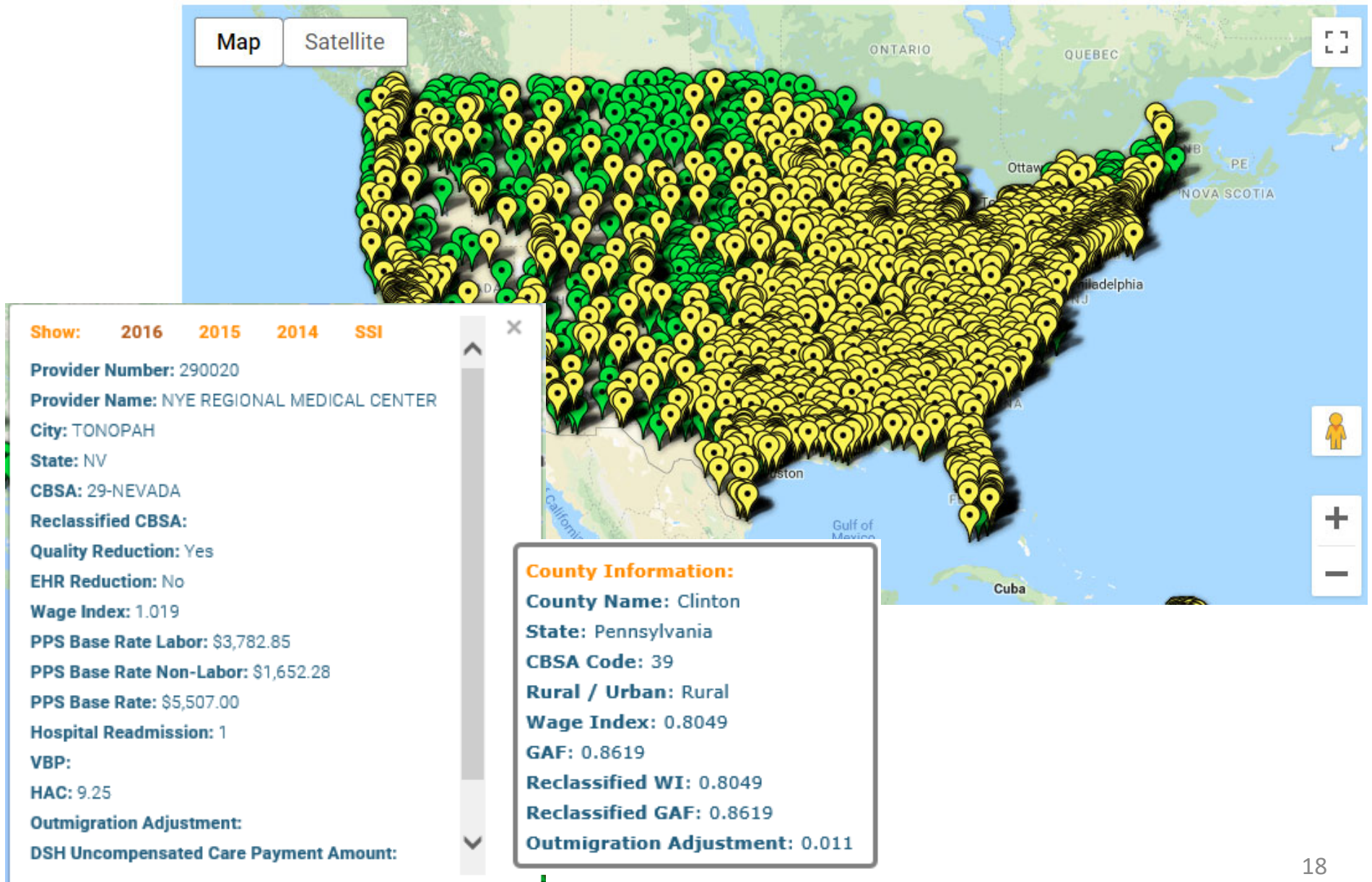
Extract File Type:

Exclude lines without data? ☐

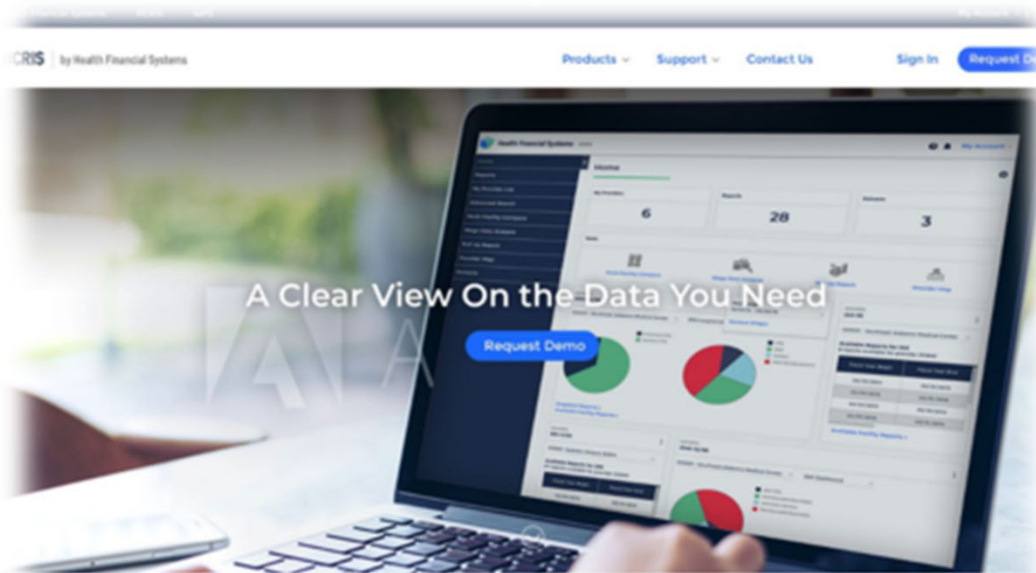
EXTRACT

- Name your extraction
- Select Extract File Type which will change the layout of your extracted data
 - Try different options out to find the best layout that works for you

HFS HCRIS Website



- New HCRIS website
 - Main page



Explore HCRIS Products



Hospital HCRIS Data
Lorem ipsum dolor sit no
nummy amit se.



SNF HCRIS Data
Lorem ipsum dolor sit no
nummy amit se.



HHA HCRIS Data
Lorem ipsum dolor sit no
nummy amit se.



ESRD HCRIS Data
Lorem ipsum dolor sit no
nummy amit se.



Hospice HCRIS Data
Lorem ipsum dolor sit no
nummy amit se.

[View All Products](#)

Numbers You Can Trust

999,728

Cost Reports stored in
HFS HCRIS.

311,029

Hospital Cost Reports stored
in HFS HCRIS.

Upcoming Event

AAI/API/DE
Wednesday, May 10, 2017
11AM-12PM

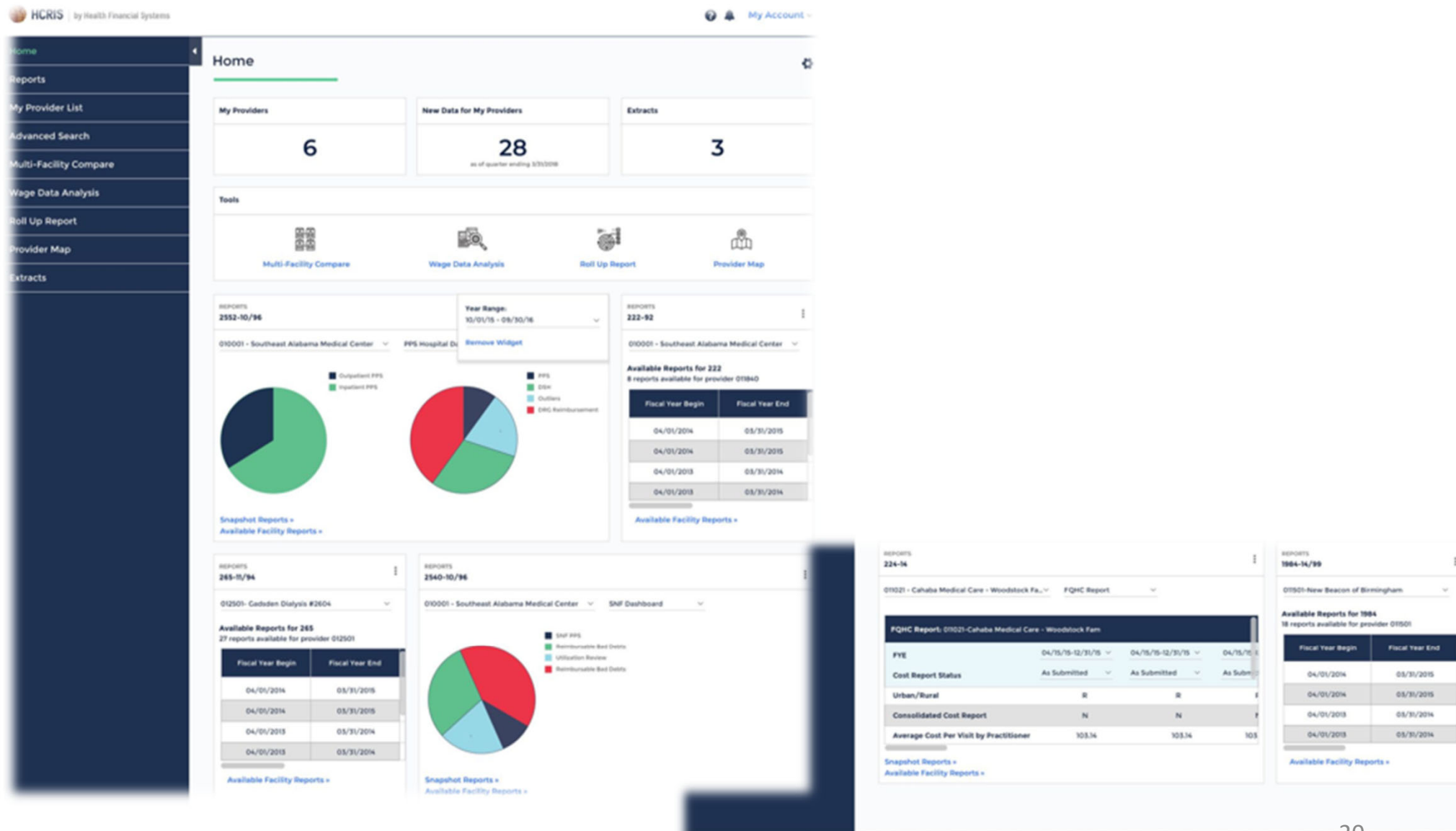
[Register](#)

Live Training Sessions

Schedule a training session lorem
ipsum dolor sit no nummy
amit se.

[Schedule Training](#)

- Dashboard (user's initial screen)



- Snapshot Reports

Health Financial Systems | HCRIS

Home Reports My Provider List Advanced Search Multi-Facility Compare Wage Data Analysis Roll Up Report Provider Map Extracts

Reports

2552-10/96 2540-10/96 222-92 224-14 265-11/94 1984-14/99

Overview My Provider: 010001 - Southeast Alabama Medical Center

SNAPSHOT REPORTS
2540-10/96 SNF DASHBOARD

View SNF Dashboard »

AVAILABLE FACILITY REPORTS
2540-10/96

Available Reports for 2540
3 reports available for provider 010001

Fiscal Year Begin	Fiscal Year End	Status	NPR
07/01/1997	03/21/1998	Settled without Audit	06/28/1999
07/01/1996	03/21/1997	Settled without Audit	05/28/1999
07/01/1995	03/21/1996	Settled without Audit	02/25/1998

View Full Report »

Cost Report Status

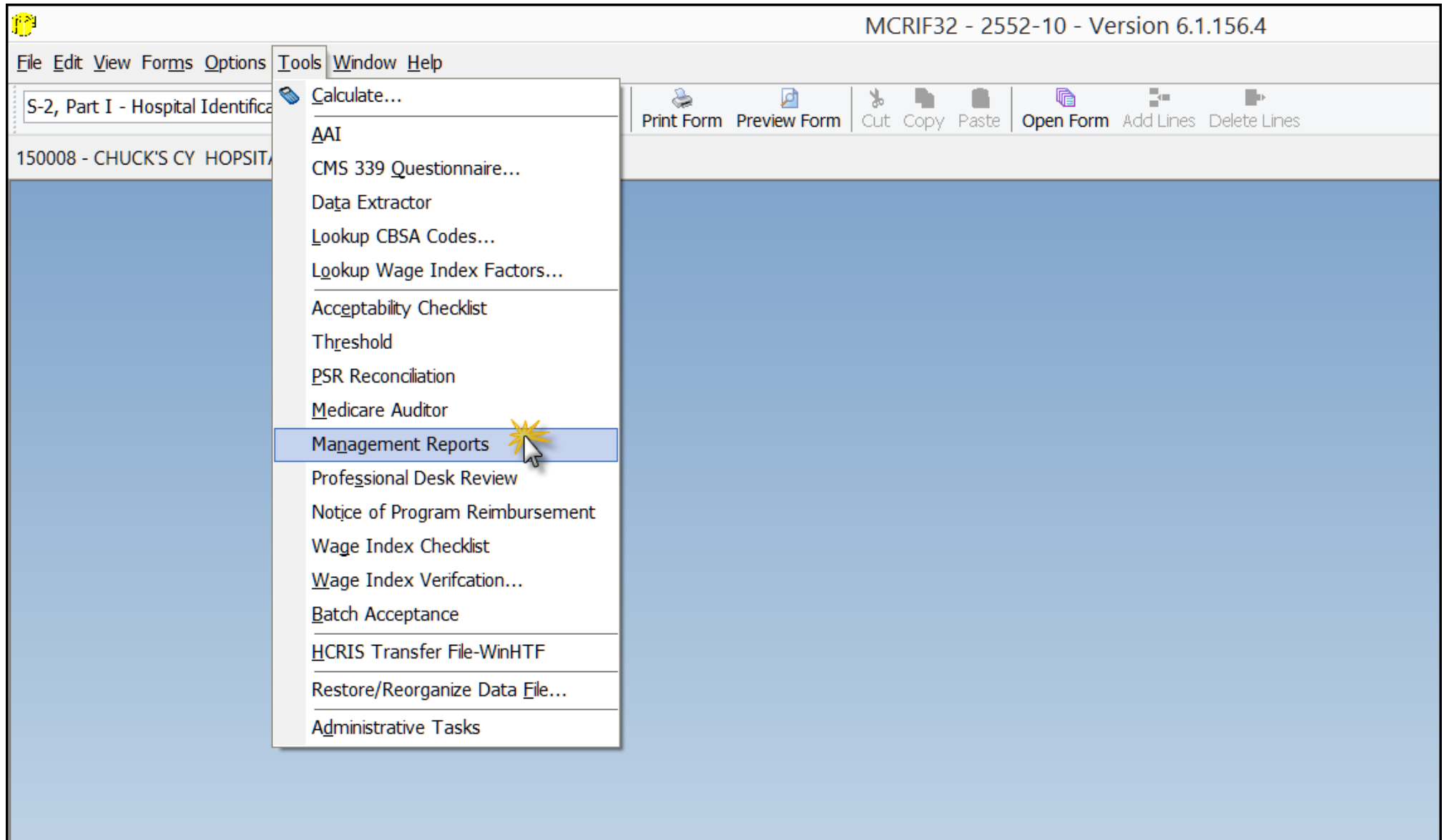
Income Statement Gross Patient Revenue

Income Statement Less: Contractual Allowances

Income Statement Net Patient Revenue

View Balance Sheet »



- **Systems**
 - 2552-10
 - 2540-10
 - 265-11
 - 216-94
- **Why**
 - Identify aberrant data prior to filing
 - MAC for UDR
 - Can review .mcrx file to .mcax
- **New Systems**
 - 1728-20
 - 2088-17
 - 287-05
 - 224-17
 - 222-17



Standard Settings
Administrative Settings

Current Year 1
Fiscal Year: 01/01/2017 to 12/31/2017 Days in Year: 365

Prior Year 2



Prior Year File: C:\Users\eswanson\Documents\Training\2018\11-7&8 Management Reports\WR Files\Sample Management Report prior Year.MCRX

File Type: 2552-10 Provider: 140635 - EAST SIDE MEDICAL CENTER

Fiscal Year: 01/01/2016 to 12/31/2016 Days in Year: 366 Days to Days Ratio: * 1.000000 4

☐ Calculated: Yes 3 Calculated on: 11/5/2018 10:32 am

* **Days to Days Ratio:** This value is applied to the prior year data in order to make an equivalent comparison to the current year data. Only the prior year data is affected. A Ratio equivalent to 1 means the prior year and current year are within 6 days of each other and no modification is needed. You may use the option below to disregard this ratio and use the data as is.




Options

☒ Force Calculated Files ** ☒ Print Excluded Lines *** ☒ Print Tolerance Criteria ☒ Use Days to Days Ratio * 5


** Force Calculated Files: If this option is checked then both the Current Year and Prior Year files MUST be calculated before a report is allowed to be ran. If unchecked then reports will be allowed to run, but may or may not contain values that represent calculated data.

*** Print Excluded Lines: This option works in conjunction with desired tolerances. If this option is checked then ALL data is displayed whether it exceeds desired tolerance or not. If this option is NOT checked then only data that has exceeded tolerance will be displayed/printed. NOTE: A report may appear blank if this option is checked and no data exceeded desired tolerances.

Menu File 6




Current Menu File: C:\Users\eswanson\Documents\Training\2018\11-7&8 Management Reports...\working copy.255210mr

1. CR Period & # Days
2. Prior Year File Details
3. Is it Calculated?
4. Days to Days Ratio
5. Options
 - Force Calculated Files
 - Print Excluded Lines
 - Print Tolerance Criteria
 - Use Days to Days
6. Menu File
 - Open Existing
 - Save Current
 - Reset to Default

 MCRIF32 - 2552-10 - Version 2.40.132.0 - [Management Reports]

File Edit View Forms Options Tools Window Help

New Open Close Calculate Print Form Preview Form Cut Copy Paste Open Form Add Lines Delete Lines

X Management Reports

140151 - HOSPITAL

Run Reports Settings Select PY File Reports Screen **Cost Center Matching Screen** Cost Center Criteria Screen Save As Group Rename Group Delete Group

Current Year Cost Centers

Cost Center	Description	Amount
<input checked="" type="checkbox"/> 1.00	CAP REL COSTS-BLDG & FIXT	{3.00}
<input checked="" type="checkbox"/> 2.00	CAP REL COSTS-MVBLE EQUIP	{4.00}
<input checked="" type="checkbox"/> 3.00	OTHER CAP REL COSTS	{90.00}
<input checked="" type="checkbox"/> 4.00	EMPLOYEE BENEFITS	{5.00}
<input checked="" type="checkbox"/> 5.00	ADMINISTRATIVE & GENERAL	{6.00}
<input checked="" type="checkbox"/> 6.00	MAINTENANCE & REPAIRS	{7.00}
<input checked="" type="checkbox"/> 7.00	OPERATION OF PLANT	{8.00}
<input checked="" type="checkbox"/> 8.00	LAUNDRY & LINEN SERVICE	{9.00}
<input checked="" type="checkbox"/> 9.00	HOUSEKEEPING	{10.00}
<input checked="" type="checkbox"/> 10.00	DIETARY	{11.00}
<input checked="" type="checkbox"/> 11.00	CAFETERIA	{12.00}
<input checked="" type="checkbox"/> 12.00	MAINTENANCE OF PERSONNEL	{13.00}
<input checked="" type="checkbox"/> 13.00	NURSING ADMINISTRATION	{14.00}
<input checked="" type="checkbox"/> 14.00	CENTRAL SERVICES & SUPPLY	{15.00}
<input checked="" type="checkbox"/> 15.00	PHARMACY	{16.00}
<input checked="" type="checkbox"/> 16.00	MEDICAL RECORDS & LIBRARY	{17.00}
<input checked="" type="checkbox"/> 17.00	SOCIAL SERVICE	{18.00}
<input type="checkbox"/> 18.00	OTHER GENERAL SERVICE (SPECIFY)	
<input checked="" type="checkbox"/> 19.00	NONPHYSICIAN ANESTHETISTS	{20.00}
<input checked="" type="checkbox"/> 20.00	NURS	{21.00}
<input checked="" type="checkbox"/> 21.00	I&R	{22.00}
<input checked="" type="checkbox"/> 22.00	I&R	{23.00}
<input checked="" type="checkbox"/> 23.00	PARAM	{24.00}
<input checked="" type="checkbox"/> 30.00	ADUL	{25.00}
<input checked="" type="checkbox"/> 31.00	INTER	{26.00}
<input checked="" type="checkbox"/> 32.00	CORON	{27.00}
<input checked="" type="checkbox"/> 33.00	BURN INTENSIVE CARE UNIT	{28.00}
<input checked="" type="checkbox"/> 34.00	SURGICAL INTENSIVE CARE UNIT	{29.00}
<input type="checkbox"/> 35.00	OTHER SPECIAL CARE	

Current Year Unmatched Cost Centers

Match To	Cost Center
	18.00 - OTHER GENERAL SERVICE (SPECIFY)
	35.00 - OTHER SPECIAL CARE
	42.00 - SUBPROVIDER
	57.00 - CT SCAN
	58.00 - MRI
	59.00 - CARDIAC CATHETERIZATION
	76.00 - OTHER ANCILLARY
	89.00 - FEDERALLY QUALIFIED HEALTH CENTER
	99.10 - CORF
	109.00 - PANCREAS ACQUISITION
	110.00 - INTESTINAL ACQUISITION

Prior Year Unmatched Cost Centers

Match To	Cost Center
	1.00 - OLD CAP REL COSTS-BLDG & FIXT
	2.00 - OLD CAP REL COSTS-MVBLE EQUIP

Click and drag to match

Prior Year File: H:\10-15 Orlando\Management Reports\HFS CMS T24 TC.mcr

0%

Logged in Copyright 2006-2012 by Charles H. Briggs. All rights reserved.

H:\10-15 Orlando\Mar

MCRIF32 - 2552-10 - Version 16.9.172.0 - [Management Reports]

File Edit View Forms Options Tools Window Help

Next New Open Save As Close Calculate Print Form Preview Form Email File Cut Copy Paste Open Form Add Lines Delete Lines

Management Reports

140635 - EAST SIDE MEDICAL CENTER Fiscal Year: 01/01/2018 to 12/31/2018 Calculated

Run Reports Settings Select PY File Reports Cost Center Matching Cost Center Filters Save As Group Rename Group Delete Group

All Reports

- Report Groups
- Miscellaneous Reports
- Worksheet S Series
- Worksheet A Series
- Worksheet B Series
- Worksheet C Series
- Worksheet D Series
- Worksheet E Series
- Worksheet G Series
- Worksheet H Series
- Worksheet I Series
- Worksheet J Series
- Special Reports Series

Selected Reports

- Expand/Collapse Report Groups
- Custom Report Groupings
 - Provider Type
 - Reimbursement Issues
- Miscellaneous Reports
 - Cost Center Matching
 - Tolerance Criteria

Tolerances/CC Filters Report Options

Tolerance Global Tolerance

Tolerance Criteria

☐ Unit Difference

☐ Percent Difference

☐ Difference of Percents

☐ Medicare Reimbursement Impact

☐ Medicaid Reimbursement Impact

Capital Cost Center Tolerance Criteria Override

☐ Unit Difference

☐ Percent Difference

☐ Medicare Reimbursement Impact

☐ Medicaid Reimbursement Impact

Tolerance Options

Flag Differences that are: Positive OR Negative

Cost Center Filters

Prior Year File: C:\Users\eswanson\Documents\...\Sample Management Report prior Year.MCRX 0%

MCRIF32 - 2552-10 - Version 2.40.132.0 - [Management Reports]

File Edit View Forms Options Tools Window Help

New Open Close Calculate Print Form Preview Form Cut Copy Paste Open Form Add Lines Delete Lines

140151 - HOSPITAL

Run Reports Settings Select PY File Reports Screen Cost Center Matching Screen Cost Center Criteria Screen Save As Group Rename Group Delete Group

All Reports

Report Groups

IME/GME

WTB Review

Miscellaneous Reports

Worksheet S Series

#11 - S-3, Pt I, Col 10 - Employees on Payroll CY/PY

#12 - S-3, Pt I, Cols 12-14 - Discharges CY/PY

#15 - S-3, Pt I, Col 15 - Total All Patient Discharg...

#16 - S-3, Pt I, Col 2 - Number of Beds CY/PY

#17 - S-3, Pt I, Col 3- Bed Days Available CY/PY

#18 - S-3, Pt I, Cols 5-7 - Inpatient Days CY/PY

#21 - S-3, Pt I, Col 8 - Total All Inpatient Days C...

#22 - S-3, Pt I, Col 8/S-3, Pt I, Col 3 - Utilized Bed...

#23 - S-3, Pt I, Col 9 - I and R FTE's CY/PY

#24 - S-3, Pt I, Col 6/S-3, Pt I, Col 8 - Medicare Ut...

#25 - S-3, Pt II CY/PY

#26 - S-3, Pt III CY/PY

#27 - S-3, Pt IV CY/PY

#28 - S-3, Pt V CY/PY

#29 - S-4, Col 3 - HHA FTE's CY/PY

#30 - S-5, Cols 1-6 Renal Dialysis - CY/PY

Selected Reports

Worksheet S Series

#16 - S-3, Pt I, Col 2 - Number of Beds CY/PY

#17 - S-3, Pt I, Col 3- Bed Days Available CY/PY

Worksheet E Series

#143 - E, Pt A CY/PY

#154 - E-4 GME CY/PY

- Save as/Rename/Remove
- Tolerance criteria saved with groups

Prior Year File: H:\10-15 Orlando\Management Reports\HFS CMS T24 TC.mcr 0%

Logged in H:\10-15 Orlando\Management Reports\HFS CMS T24 TC.mcr H:\10-15 Orlando\Management Reports\HFS CMS T24 TC.mcr

MCRIF32 - 2552-10 - Version 2.40.132.0 - [#26 - S-3, Pt III CY/PY]

File Edit View Forms Options Tools Window Help

New

Open

Close

Calculate

Print Form

Preview Form

Cut

Copy

Paste

Open Form

Add Lines

Delete Lines

#22 - S-3, Pt I, Col 8/S-3, Pt I, Col 3 - Utilized Bed Days Available CY/PY

#26 - S-3, Pt III CY/PY

#100 - C, Pt II, V Col 8 - O/P Cost/Charge Ratio Analysis CY/PY

#99 - C, Pt II, XIX Col 8 -

140151 - HOSPITAL

	A	B	C	D	E	F	G	H	I	J	K	
1		S-3, Pt III CY/PY									Report #26	
2												
3												
4		Provider Information				Period From	Period To	Number Of Days	Days to Days Ratio			
5						1.00	2.00	3.00	4.00	5.00		
6		Current Year Provider: 140151 - HOSPITAL				07/01/2011	06/30/2012	366				
7		Prior Year Provider: 140635 - HOSPITAL				04/01/2010	03/31/2011	365	1.000000			
8		Report Description				Column						
9		Col 2 - Amount Reported				2.00						
10		Tolerance Criteria				Amount	Operation					
11		Unit Difference				1,000.00	AND					
12		Percent Difference				0.50	END					
13						Flagged	Non-Flagged	Total				
14		Number Of Records				5	2	7				
15		Description				Current Year	Prior Year	Difference	Percent Change	Flagged		
16	1.00	Net salaries (see instructions)				21,103,871	20,110,406	993,465	4.9%	*	1.00	
17	2.00	Excluded area salaries (see instructions)				3,726,931	3,057,882	669,049	21.8%	*	2.00	
18	3.00	Subtotal salaries (line 1 minus line 2)				17,376,940	17,052,524	324,416	1.9%	*	3.00	
19	4.00	Subtotal other wages & related costs (see inst.)				350,000	350,000	0	0.0%		4.00	
20	5.00	Subtotal wage-related costs (see inst.)				3,647,221	3,634,514	12,707	0.3%		5.00	
21	6.00	Total (sum of lines 3 thru 5)				21,374,161	21,037,038	337,123	1.6%	*	6.00	
22	7.00	Total overhead cost (see instructions)				3,890,757	3,940,757	-50,000	-1.2%	*	7.00	

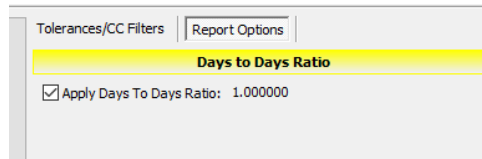
Cost Center Analysis								Report #3
Provider Information		Period From	Period To	Number Of Days	Days to Days Ratio			
		1.00	2.00	3.00	4.00	5.00	6.00	7.00
A-8-2 PBP Adjustments		0	0	0	0			
A-8-3				0	0			
B Cost to be Allocated (Column 0)		2,031,855	1,926,262	105,593	5			
B Allocated Cost by Cost Center								
Description	Current Year	Percent of Total	Prior Year	Percent of Total	Difference	Percent Change	Flagged	
1.00 CAP REL COSTS-BLDG & FIXT	39,911	8.54	32,638	8.32	7,273	22.28		
2.00 CAP REL COSTS-MVBLE EQUIP	34,268	7.34	33,705	8.59	563	1.67		
4.00 EMPLOYEE BENEFITS DEPARTMENT	41,177	8.82	39,101	9.97	2,076	5.31		
5.00 ADMINISTRATIVE & GENERAL	37,450	8.02	36,168	9.22	1,282	3.54		
7.00 OPERATION OF PLANT	77,236	16.53	66,181	16.87	11,055	16.70		
8.00 LAUNDRY & LINEN SERVICE	33,491	7.17	31,687	8.08	1,804	5.69		
9.00 HOUSEKEEPING	25,113	5.38	23,833	6.08	1,280	5.37		
11.00 CAFETERIA	30,783	6.59	25,923	6.61	4,860	18.75		
12.00 MAINTENANCE OF PERSONNEL	6,846	1.47	0	0.00	6,846	100.00		
13.00 NURSING ADMINISTRATION	13,179	2.82	12,291	3.13	888	7.22		
14.00 CENTRAL SERVICES & SUPPLY	20,508	4.39	0	0.00	20,508	100.00		
15.00 PHARMACY	2,059	0.44	0	0.00	2,059	100.00		
20.00 NURSING SCHOOL	43,269	9.26	32,344	8.25	10,925	33.78		
21.00 I&R SERVICES-SALARY & FRINGES APPRV	45,625	9.77	43,008	10.96	2,617	6.08		
22.00 I&R SERVICES-OTHER PRGM COSTS APPRV	16,206	3.47	15,371	3.92	835	5.43		
Total Cost Allocated	467,121		392,250		74,871	19.09		
B-1 Statistic								
Description	Current Year	Prior Year	Difference	Percent Change	Flagged			
1.00 CAP REL COSTS-BLDG & FIXT	20,575	20,575	0	0				
2.00 CAP REL COSTS-MVBLE EQUIP	34,725	34,725	0	0				
4.00 EMPLOYEE BENEFITS DEPARTMENT	1,207,551	1,207,551	0	0				
5.00 ADMINISTRATIVE & GENERAL	2,147,211	2,031,706	115,505	6				
7.00 OPERATION OF PLANT	20,575	20,575	0	0				
8.00 LAUNDRY & LINEN SERVICE	35,391	35,391	0	0				
9.00 HOUSEKEEPING	3,558	3,558	0	0				
11.00 CAFETERIA	31,853	31,853	0	0				
12.00 MAINTENANCE OF PERSONNEL	32	0	32	100				
13.00 NURSING ADMINISTRATION	15	15	0	0				
14.00 CENTRAL SERVICES & SUPPLY	9,317	0	9,317	100				
15.00 PHARMACY	1,468	0	1,468	100				
20.00 NURSING SCHOOL	80	80	0	0				
21.00 I&R SERVICES-SALARY & FRINGES APPRV	11,009	11,009	0	0				
22.00 I&R SERVICES-OTHER PRGM COSTS APPRV	11,009	11,009	0	0				
C								
C Charges (Column 8)	3,367,683	3,745,933	-378,250	-10				
C Cost-to-Charge Ratio (Column 11)	0.723686	0.603356	0.120330	19.943450				

Cost Centers
presented as tabs

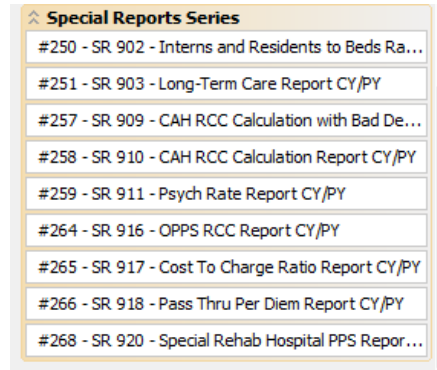
140635 - EAST SIDE MEDICAL CENTER

	A	B	C	D	E	F	G	H	I	J	K
1										Report #4	
2		Reimb vs. Cost Analysis									
3											
4		Provider Information				Period From	Period To	Number Of Days	Days to Days Ratio		
5						1.00	2.00	3.00	4.00	5.00	
6		Current Year Provider: 140635 - EAST SIDE MEDICAL CENTER				01/01/2014	12/31/2014	365			
7		Prior Year Provider: 140635 - EAST SIDE MEDICAL CENTER				01/01/2013	12/31/2013	365	1.000000		
8		Inpatient Medicare									
9		Description				Current Year	Prior Year	Difference	Percent Change	Flagged	
10	1.00	Acute Reimb				17,020,208	13,174,513	3,845,695	29.19		1.00
11	2.00	Acute Costs				6,859,038	6,502,277	356,761	5.49		2.00
12	3.00	% of Reimb to Costs				2.48	2.03				3.00
13	4.00	Medicare Days				46,286	31,336	14,950	47.71		4.00
14	5.00	Medicare Discharges				1,989	1,525	464	30.43		5.00
15	6.00	ALOS				23.27	20.55				6.00
16		Per-Diem Analysis									
17	7.00	Medicare Reimb				367.72	420.43	-53.00	-12.61		7.00
18	8.00	Medicare Cost				148.19	207.50	-59.00	-28.43		8.00
19	9.00	Gain/(Loss)				219.53	212.93	7.00	3.29		9.00
20		Percentage Change from PY									
21	10.00	Medicare Reimb/Day				-12.54					10.00
22	11.00	Medicare Cost/Day				-28.58					11.00
23	12.00	Gain/(Loss)/Day				3.10					12.00

- **Added Management Reports for:**
 - 224-14 FQHC
 - 287-05 Home Office
 - Bookmarks added to PDFs
 - Ability to not use days-to-days ratio by report:



- Management Reports added for Special Reports:



Special Reports Series
#250 - SR 902 - Interns and Residents to Beds Ra...
#251 - SR 903 - Long-Term Care Report CY/PY
#257 - SR 909 - CAH RCC Calculation with Bad De...
#258 - SR 910 - CAH RCC Calculation Report CY/PY
#259 - SR 911 - Psych Rate Report CY/PY
#264 - SR 916 - OPPIs RCC Report CY/PY
#265 - SR 917 - Cost To Charge Ratio Report CY/PY
#266 - SR 918 - Pass Thru Per Diem Report CY/PY
#268 - SR 920 - Special Rehab Hospital PPS Repor...

- Management Reports for VA Worksheets (If applicable)

Worksheet B Series

#80 - B, Part I Percent to Total Comparison

#81 - B, Pt I, Col 26 Costs after Step Down CY/PY

#82 - B, Pt II Direct Capital CY/PY

#83 - B-1 Statistical Analysis

#84 - B-1 Statistical Basis Code and Description C...

#85 - B-1 Statistics CY/PY

#86 - B-1 Line 203 - UCM CY/PY

#87 - B-1 Statistical Basis Code and Description

#88 - B-1 Overrides CY/PY

#89 - B-1 Overrides

Most PY/CY**Report #60 reports % to total of each cost center after step down.****New Reports.**

Management Reports				
#87 - B-1 Statistical Basis Code and Description				
#88 - B-1 Overrides CY/PY				
#89 - B-1 Overrides				
A	B	C	D	E
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
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22				
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24				
25				
26				
27				
28				
29				
30				
31				

B-1 Statistical Basis Code and Description

Provider Information	Period From	Period To	Number Of Days
1.00	2.00	3.00	4.00
Current Year Provider: 140635 - EAST SIDE MEDICAL CENTER	01/01/2018	12/31/2018	365
Cost Center Description	Stat Code	CMS Cost Center Description	CMS Stat Code
1.00 CAP REL COSTS-BLDG & FIXT	[1] SQUARE FEET	CAP REL COSTS-BLDG & FIXT	[1] SQUARE FEET
2.00 CAP REL COSTS-MVBLE EQUIP	[2] DOLLAR VALUE	CAP REL COSTS-MVBLE EQUIP	[2] DOLLAR VALUE
3.00 OTHER CAP REL COSTS		OTHER CAP REL COSTS	
4.00 EMPLOYEE BENEFITS DEPARTMENT	[4] GROSS SALARIES	EMPLOYEE BENEFITS DEPARTMENT	[4] GROSS SALARIES
5.00 ADMINISTRATIVE & GENERAL	[-1] ACCUM. COST	ADMINISTRATIVE & GENERAL	[-5] ACCUM. COST
6.00 MAINTENANCE & REPAIRS	[5] SQUARE FEET	MAINTENANCE & REPAIRS	[1] SQUARE FEET
7.00 OPERATION OF PLANT	[1] SQUARE FEET	OPERATION OF PLANT	[1] SQUARE FEET
8.00 LAUNDRY & LINEN SERVICE	[6] POUNDS OF LAUNDRY	LAUNDRY & LINEN SERVICE	[8] POUNDS OF LAUNDRY
8.01 MANAGEMENT SERVICES	[8] POUNDS OF LAUNDRY	LAUNDRY & LINEN SERVICE	[8] POUNDS OF LAUNDRY
9.00 HOUSEKEEPING	[7] HOURS OF SERVICE	HOUSEKEEPING	[9] HOURS OF SERVICE
10.00 DIETARY			[0] MEALS SERVED
11.00 CAFETERIA			[0] MEALS SERVED
12.00 MAINTENANCE OF PERSON			[2] NUMBER HOUSED
13.00 NURSING ADMINISTRATION			[8] DIRECT NURS. HRS.
14.00 CENTRAL SERVICES & SUPP			[4] COSTED REQUIS.
15.00 PHARMACY			[4] COSTED REQUIS.
16.00 MEDICAL RECORDS & LIBRA			[5] TIME SPENT
17.00 SOCIAL SERVICE	[15] TIME SPENT	SOCIAL SERVICE	[17] TIME SPENT
18.00 OTHER GENERAL SERVICE (SPECIFY)	[16] SPECIFY		
19.00 NONPHYSICIAN ANESTHETISTS	[17] ASSIGNED TIME	NONPHYSICIAN ANESTHETISTS	[19] ASSIGNED TIME
20.00 NURSING SCHOOL	[18] ASSIGNED TIME	NURSING SCHOOL	[20] ASSIGNED TIME
21.00 I&R SERVICES-SALARY & FRINGES APPRV	[19] ASSIGNED TIME	I&R SERVICES-SALARY & FRINGES APPRVD	[21] ASSIGNED TIME
22.00 I&R SERVICES-OTHER PRGM COSTS APPRV	[19] ASSIGNED TIME	I&R SERVICES-OTHER PRGM. COSTS APPRVD	[22] ASSIGNED TIME
23.00 PARAMED ED PRGM-(SPECIFY)	[20] ASSIGNED TIME		[23] ASSIGNED TIME

Report 87

- Single year report
- Comparison of user defined statistical basis to CMS standard descriptions

140635 - EAST SIDE MEDICAL CENTER

Fiscal Year: 01/01/2018 to 12/31/2018

Calculated

Management Reports #87 - B-1 Statistical Basis Code and Description #88 - B-1 Overrides CY/PY #89 - B-1 Overrides

	A	B	C	D	E	F	G	H	I	J	K		
1		B-1 Overrides CY/PY								Report #88			
2													
3													
4		Provider Information			Period From	Period To	Number Of Days	Days to Days Ratio					
5					1.00	2.00	3.00	4.00	5.00	6.00			
6		Current Year Provider: 140635 - EAST SIDE MEDICAL CENTER			01/01/2018	12/31/2018	365						
7		Prior Year Provider: 140635 - EAST SIDE MEDICAL CENTER			01/01/2017	12/31/2017	365	1.000000					
8					Column	Column Description							
9		Current Year			5.00	-1 - ACCUM. COST							
10		Prior Year			5.00	-1 - ACCUM. COST							
11		Cost Center Description			Current Year Original Value	Current Year Override Value	Current Year Override Type	Prior Year Original Value	Prior Year Override Value	Prior Year Override Type			
12	12.00	MAINTENANCE OF PERSONNEL			80,035	0	Force to Zero	62,640	0		12.00		
13	16.00	MEDICAL RECORDS & LIBRARY			283,545	300,000	Override with Value	264,347	0		16.00		
14	20.00	NURSING SCHOOL			564,655	0		488,428	0	Force to Zero	20.00		
15	21.00	I&R SERVICES-SALARY & FRINGES APPRV			476,070	0		450,028	500,000	Override with Value	21.00		

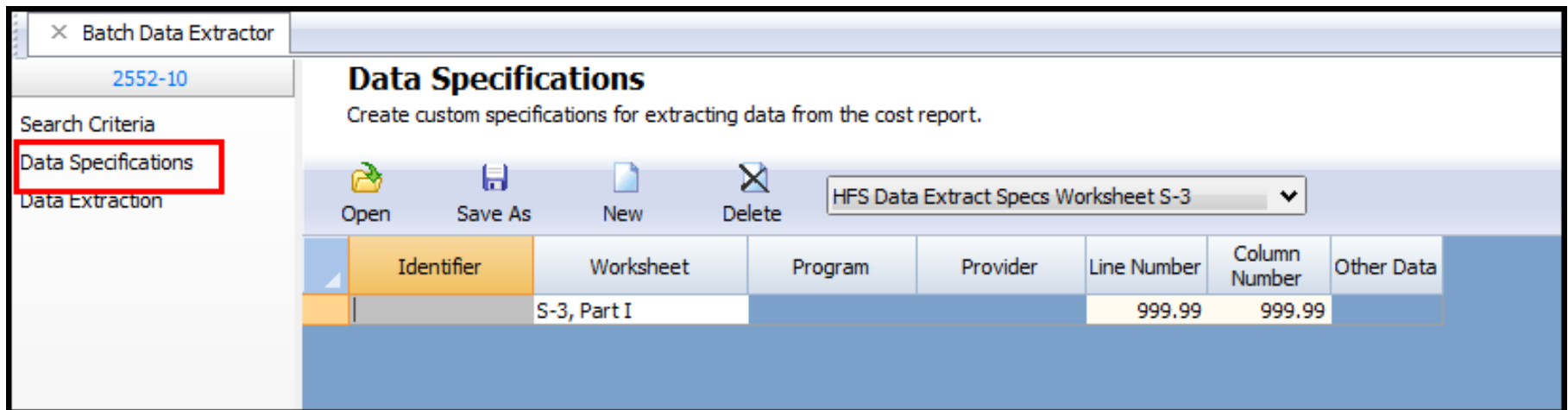
Report 88

- Two year report
- Comparison of CY to PY accumulated cost overrides

- Data Extractor (DE) and Batch Data Extractor (BDE) extract data from any part of the cost report
- Data Extractor works on 1 open cost report
- Batch Data Extractor works on one or more cost report
- Data Extractor specs are saved in a separate file that can be reused and shared with coworkers. This file will have the extension .csdx
- Data Extractor spec files are form specific

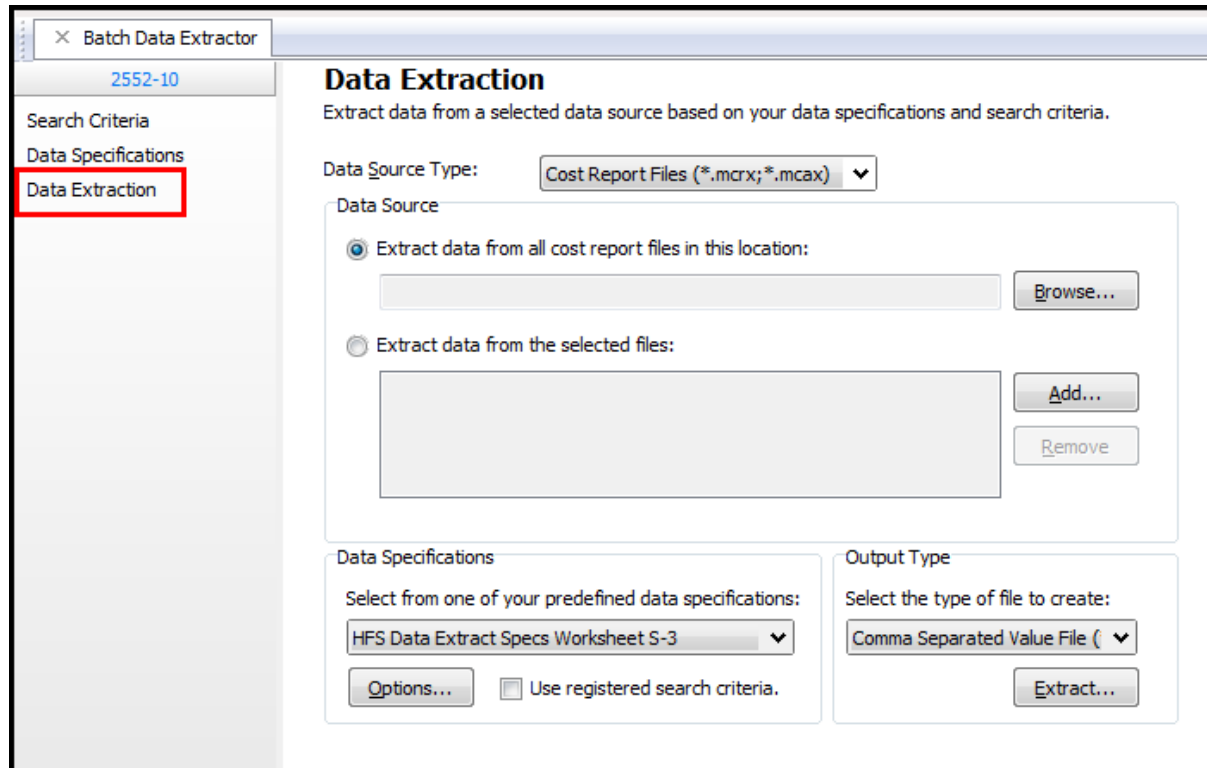
Data Specifications

- Opens the same .csdx file we were just using in the single file data extractor.
- Can add to the specification file with new specifications.
- Can point to a different file.



Data Extraction

- Can extract from .mcrx and .mcax files.
- Can add individual file or can point to a whole folder of files.
- Can select what format the extract should be in.

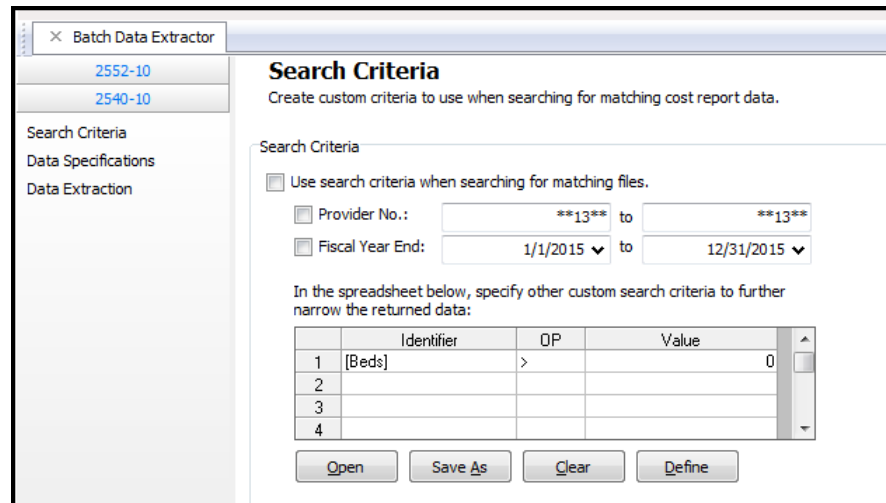


The screenshot shows the 'Batch Data Extractor' application window. The left sidebar contains three tabs: 'Search Criteria', 'Data Specifications', and 'Data Extraction', with the latter highlighted by a red rectangle. The main area is titled 'Data Extraction' and contains the following sections:

- Data Source Type:** A dropdown menu set to 'Cost Report Files (*.mcrx;*.mcax)'.
- Data Source:** Two radio button options:
 - ☒ Extract data from all cost report files in this location: (with a text field and a 'Browse...' button)
 - ☐ Extract data from the selected files: (with a list box, an 'Add...' button, and a 'Remove' button)
- Data Specifications:** A section with a dropdown menu set to 'HFS Data Extract Specs Worksheet S-3', an 'Options...' button, and a checkbox labeled 'Use registered search criteria.' which is currently unchecked.
- Output Type:** A section with a dropdown menu set to 'Comma Separated Value File (.csv)' and an 'Extract...' button.

Search Criteria

- Helps to filter through the selected file so you are only extracting data from files that meet your criteria
 - Provider No.
 - Need knowledge about the Oscar number.
 - 1st and 2nd digits are state code.
 - 3rd and 4th digits tell what kind of hospital it is.
 - Fiscal year
 - This is a range.
 - Custom Search
 - Can create custom specifications.



The screenshot shows the 'Batch Data Extractor' window with the 'Search Criteria' tab selected. The window title bar includes a close button and the text 'Batch Data Extractor'. On the left, a sidebar lists '2552-10', '2540-10', 'Search Criteria', 'Data Specifications', and 'Data Extraction'. The main area is titled 'Search Criteria' with the instruction 'Create custom criteria to use when searching for matching cost report data.' Below this, there is a checkbox 'Use search criteria when searching for matching files.' which is checked. Underneath are two rows of criteria: 'Provider No.' with a range from '**13**' to '**13**' and 'Fiscal Year End' with a range from '1/1/2015' to '12/31/2015'. Below these is a table for custom search criteria with columns 'Identifier', 'OP', and 'Value'. The table has four rows, with the first row containing '[Beds]', '>', and '0'. At the bottom are four buttons: 'Open', 'Save As', 'Clear', and 'Define'.

Search Criteria
Create custom criteria to use when searching for matching cost report data.

Search Criteria

☒ Use search criteria when searching for matching files.

☐ Provider No.: **13** to **13**

☐ Fiscal Year End: 1/1/2015 to 12/31/2015

In the spreadsheet below, specify other custom search criteria to further narrow the returned data:

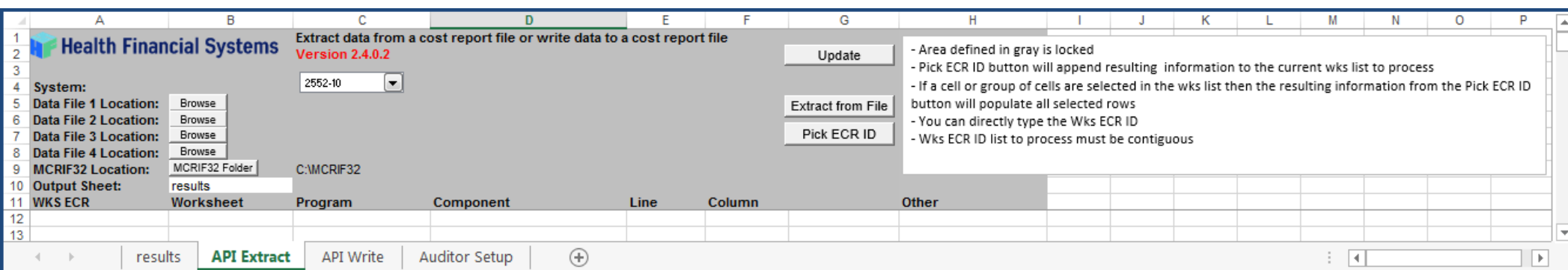
	Identifier	OP	Value
1	[Beds]	>	0
2			
3			
4			

Open Save As Clear Define

- Used for both writing data to and extracting data from the HFS cost report
- Able to create adjustments to the .Auditor file
- Integrate with your workpapers
- HFS has created a template of various HFS worksheets
- Do not have to open the cost report software to write data to, extract data from or create adjustments

HFS API Excel spreadsheet can be found on the HFS website, www.hfssoft.com, in the Download Center

- System is a drop-down list where the system being worked with is selected
- Data File 1-4 Location allows for the option to select 1-4 HFS cost reports
- MCRIF32 Location defaults to the local c drive
- Output Sheet is where the extracted data will be placed
- Update if one is available you will be prompted to update the spreadsheet
- Extract from File is the action button that will extract the data from the HFS cost report and put it on the results tab
- Pick ECR ID is a drop-down list that helps to fill out the tab



The screenshot shows the 'API Extract' tab in a spreadsheet application. The interface includes a header section with the following fields and controls:

- System:** A drop-down menu currently showing '2552-10'.
- Data File 1 Location:** A text field with a 'Browse' button.
- Data File 2 Location:** A text field with a 'Browse' button.
- Data File 3 Location:** A text field with a 'Browse' button.
- Data File 4 Location:** A text field with a 'Browse' button.
- MCRIF32 Location:** A text field showing 'C:\MCRIF32'.
- Output Sheet:** A text field showing 'results'.
- WKS ECR:** A text field showing 'Worksheet'.

Below these fields is a table with the following columns: Program, Component, Line, Column, and Other. The table is currently empty.

On the right side of the interface, there are three buttons: 'Update', 'Extract from File', and 'Pick ECR ID'. A tooltip is visible over the 'Pick ECR ID' button, containing the following text:

- Area defined in gray is locked
- Pick ECR ID button will append resulting information to the current wks list to process
- If a cell or group of cells are selected in the wks list then the resulting information from the Pick ECR ID button will populate all selected rows
- You can directly type the Wks ECR ID
- Wks ECR ID list to process must be contiguous

The bottom of the interface shows a tab bar with the following tabs: 'results', 'API Extract' (the active tab), 'API Write', and 'Auditor Setup'.

2018	12/31/2017		
Current Year (Enterable)	Prior Year (Extract from CR)		
CAPITAL RELATED COSTS	CAPITAL RELATED COSTS		
BLDG & FIXT (SQUARE FEET)	BLDG & FIXT (SQUARE FEET)		
1	1	Difference	% Change
1,238,954	1219163	19,791	1.60%
0	0	0	
0	0	0	
121,865	121375	490	0.40%
110,291	100618	9,673	8.77%
6,924	7499	-575	-8.30%
9,156	8999	157	1.71%
78,569	79843	-1,274	-1.62%
0	0	0	
9,984	8990	994	9.96%
22,356	21498	858	3.84%
		0	
112,456	110287	2,169	1.93%
22,564	19508	3,056	13.54%
66,955	63004	3,951	5.90%
		0	
238,265	270553	-32,288	-13.55%
0	0	0	
0	0	0	
34,589	39979	-5,390	-15.58%
67,125	63013	4,112	6.13%
0	0	0	
13,423	13990	-567	-4.22%
11,197	11312	-115	-1.03%
19,687	22570	-2,883	-14.64%

- Used Vlookups to automatically fill out workpaper when the appropriate data was found on the Results tab
- Calculated Difference and % Change
- Allows user to see differences and review numbers if necessary, before inputting into the cost report

Special Reports Series

#250 - SR 902 - Interns and Residents to Beds Ra...

#251 - SR 903 - Long-Term Care Report CY/PY

#257 - SR 909 - CAH RCC Calculation with Bad De...

#258 - SR 910 - CAH RCC Calculation Report CY/PY

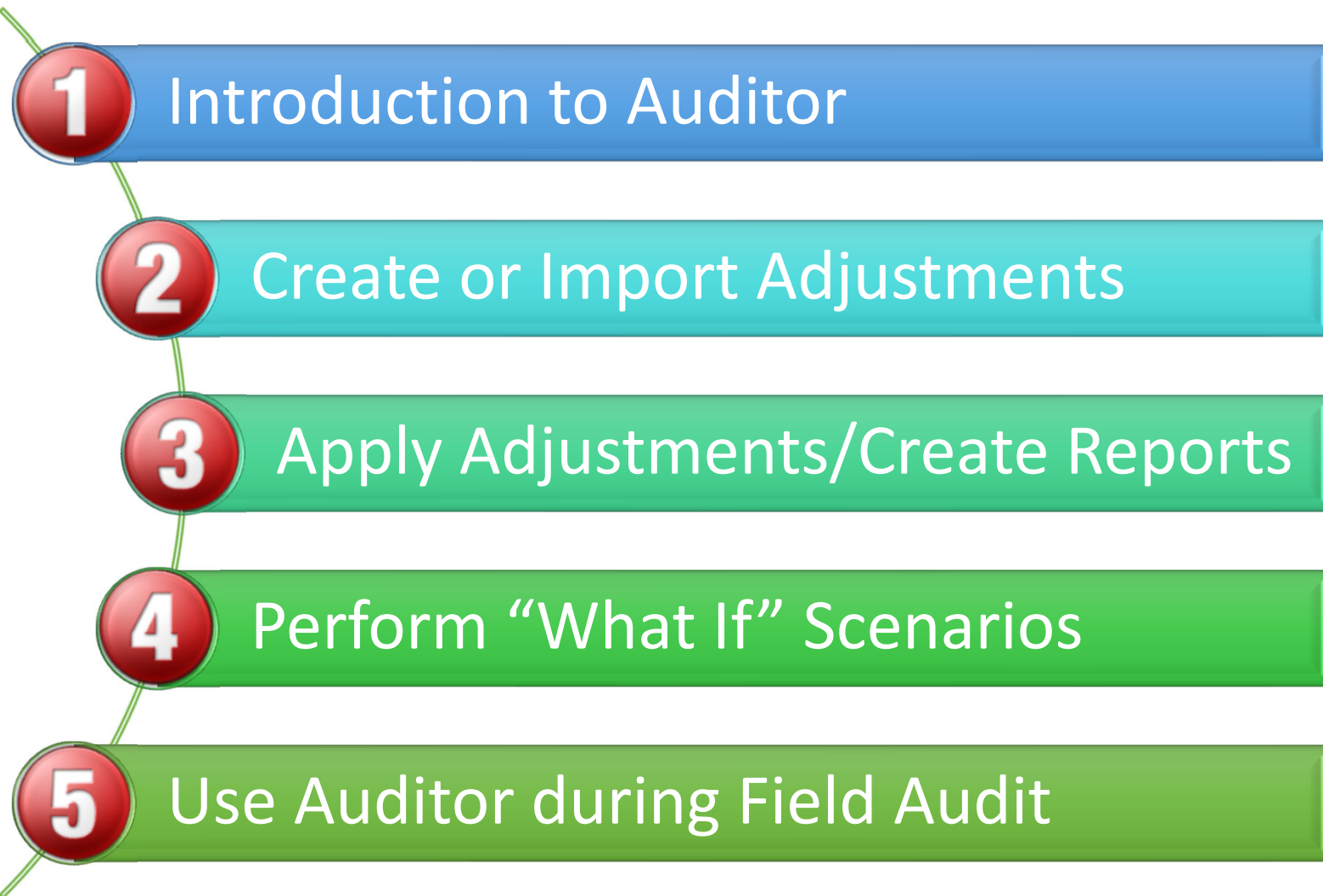
#259 - SR 911 - Psych Rate Report CY/PY

#264 - SR 916 - OPPS RCC Report CY/PY

#265 - SR 917 - Cost To Charge Ratio Report CY/PY

#266 - SR 918 - Pass Thru Per Diem Report CY/PY

#268 - SR 920 - Special Rehab Hospital PPS Repor...



Numerous Options

Audit Impact Report [X]

Print Options

Specify if you want to print any available reports after applying your adjustments.

☐ Printer Printers...
☒ Preview
☐ Print to File:
 D:\Users\cbriggs\Documents\Training\Auditor\Auditor

Reports:

☒ Impact Report Details...
☐ Adjustment Cost Centers Report
☐ Generate .xls file

Select All Select None

☒ Print all Reports to a single PDF file.
☐ Reprint Impact Report from 8/23/2017 10:56:19 AM
☐ Process Tagged Adjustments Only
☒ When apply adjustments show the accumulated result
☐ When apply adjustments show individual result

Finish Cancel

Report Options [X]

Impact Report Print Options

Customize the way you want to print the Impact Report.

Impact Report Options

☐ Sort adjustments by worksheet
☐ Print empty adjustments

OK Cancel

- **Get .Auditor File from MAC**
 - During audit request the .Auditor file.
 - Save the .Auditor file to the folder where your .mcr(x) file is.
- **Renaming - Your cost report file name must match the .Auditor file name.**
 - Use “Save As” to rename cost report, OR
 - Rename the .Auditor file match your .mcrx file.
 - When you open the cost report and open Medicare Auditor, the Audit Adjustments will be there.

Example of properly named cost report and
.Auditor files

HFS Test Case 2018.mcrx

HFS Test Case 2018.Auditor

Benefits

1. Sort adjustments differently for review
2. Compare changes in one version to the next
3. Impact Analysis – which adjustments are material
4. Will function as electronic “NPR” file when audit is complete
 - a. Appeals
 - b. Amended reports

Questions & Comments

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