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| <b>Table 42: Estimates of Medicare Program Savings for ETC Model (Rounded \$M)</b>                                      |             |             |             |             |             |             |             |               |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| <b>Year of Model</b>  |             |             |             |             |             |             |             |               |
|   | <b>2021</b> | <b>2022</b> | <b>2023</b> | <b>2024</b> | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>Total*</b> |
| <b>Net Impact Medicare Spending</b>   | 15          | 9           | -1          | -9          | -12         | -19         | -9          | -28           |
| *Total may not sum due to rounding and from effects of beneficiaries having dialysis treatment spanning multiple years. |             |             |             |             |             |             |             |               |